

세 입 총 괄 표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		3,203,493,218	100.00%	3,104,490,120	100.00%	99,003,098	3.19%
100 지방세수입		759,441,400	23.71%	751,441,400	24.20%	8,000,000	1.06%
	110 지방세	759,441,400	23.71%	751,441,400	24.20%	8,000,000	1.06%
	111 보통세	749,544,400	23.40%	741,544,400	23.89%	8,000,000	1.08%
	113 지난년도수입	9,897,000	0.31%	9,897,000	0.32%	0	0.00%
200 세외수입		133,262,502	4.16%	121,744,514	3.92%	11,517,988	9.46%
	210 경상적세외수입	84,551,284	2.64%	83,618,538	2.69%	932,746	1.12%
	211 재산임대수입	2,411,714	0.08%	2,404,866	0.08%	6,848	0.28%
	212 사용료수입	12,656,968	0.40%	12,573,750	0.41%	83,218	0.66%
	213 수수료수입	34,747,279	1.08%	33,196,603	1.07%	1,550,676	4.67%
	214 사업수입	4,835,426	0.15%	4,824,624	0.16%	10,802	0.22%
	215 징수교부금수입	15,208,316	0.47%	16,042,060	0.52%	△833,744	△5.20%
	216 이자수입	14,691,581	0.46%	14,576,635	0.47%	114,946	0.79%
	220 임시적세외수입	41,156,135	1.28%	31,508,127	1.01%	9,648,008	30.62%
	221 재산매각수입	7,467,905	0.23%	6,158,955	0.20%	1,308,950	21.25%
	222 자치단체간부담금	170,743	0.01%	195,742	0.01%	△24,999	△12.77%
	223 보조금반환수입	4,473,304	0.14%	1,233,651	0.04%	3,239,653	262.61%
	224 기타수입	21,244,183	0.66%	20,919,779	0.67%	324,404	1.55%
	225 지난년도수입	7,800,000	0.24%	3,000,000	0.10%	4,800,000	160.00%
	230 지방행정제재 · 부과금	7,555,083	0.24%	6,617,849	0.21%	937,234	14.16%
	231 과징금	272,509	0.01%	156,072	0.01%	116,437	74.60%
	232 이행강제금	470,000	0.01%	480,000	0.02%	△10,000	△2.08%
	233 변상금	255,616	0.01%	50,000	0.00%	205,616	411.23%
	234 과태료	1,745,479	0.05%	1,264,431	0.04%	481,048	38.04%
	235 환수금	7,232	0.00%	298	0.00%	6,934	2326.85%
	236 부담금	4,804,247	0.15%	4,667,048	0.15%	137,199	2.94%
300 지방교부세		615,336,000	19.21%	609,268,000	19.63%	6,068,000	1.00%
	310 지방교부세	615,336,000	19.21%	609,268,000	19.63%	6,068,000	1.00%
	311 지방교부세	615,336,000	19.21%	609,268,000	19.63%	6,068,000	1.00%
400 조정교부금등		183,820,041	5.74%	187,423,311	6.04%	△3,603,270	△1.92%
	420 시 · 군조정교부금등	183,820,041	5.74%	187,423,311	6.04%	△3,603,270	△1.92%
	421 시 · 군조정교부금등	183,820,041	5.74%	187,423,311	6.04%	△3,603,270	△1.92%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
500 보조금		1,254,721,946	39.17%	1,188,567,328	38.29%	66,154,618	5.57%
	510 국고보조금등	958,969,366	29.94%	916,685,149	29.53%	42,284,217	4.61%
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	520 시·도비보조금등	295,752,580	9.23%	271,882,179	8.76%	23,870,401	8.78%
	521 시·도비보조금등	295,752,580	9.23%	271,882,179	8.76%	23,870,401	8.78%
700 보전수입등및내부거래		256,911,329	8.02%	246,045,567	7.93%	10,865,762	4.42%
	710 보전수입등	250,269,379	7.81%	246,045,567	7.93%	4,223,812	1.72%
	711 잉여금	189,128,196	5.90%	189,128,196	6.09%	0	0.00%
	712 전년도이월금	55,134,576	1.72%	55,134,576	1.78%	0	0.00%
	713 융자금원금수입	171,000	0.01%	171,000	0.01%	0	0.00%
	715 보조금등반환금	5,835,607	0.18%	1,611,795	0.05%	4,223,812	262.06%
	720 내부거래	6,641,950	0.21%	0	0.00%	6,641,950	순증
	721 전입금	3,759,200	0.12%	0	0.00%	3,759,200	순증
	722 예탁금및예수금	2,882,750	0.09%	0	0.00%	2,882,750	순증