

세입총괄표

2023년도 추경 3 회 공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		395,286,267	100.00%	392,432,122	100.00%	2,854,145	0.73%
200 세외수입		269,050,969	68.06%	272,237,380	69.37%	△3,186,411	△1.17%
	210 경상적세외수입	215,691,794	54.57%	232,597,648	59.27%	△16,905,854	△7.27%
	211 재산임대수입	23,900	0.01%	23,900	0.01%	0	0.00%
	212 사용료수입	210,055,194	53.14%	226,016,048	57.59%	△15,960,854	△7.06%
	213 수수료수입	267,385	0.07%	267,385	0.07%	0	0.00%
	214 사업수입	3,675,000	0.93%	4,620,000	1.18%	△945,000	△20.45%
	216 이자수입	1,670,315	0.42%	1,670,315	0.43%	0	0.00%
	220 임시적세외수입	15,161,995	3.84%	15,158,595	3.86%	3,400	0.02%
	221 재산매각수입	171,120	0.04%	171,120	0.04%	0	0.00%
	224 기타수입	1,168,397	0.30%	1,164,997	0.30%	3,400	0.29%
	225 지난년도수입	13,822,478	3.50%	13,822,478	3.52%	0	0.00%
	230 지방행정제재·부과금	38,197,180	9.66%	24,481,137	6.24%	13,716,043	56.03%
	233 변상금	58,305	0.01%	58,305	0.01%	0	0.00%
	236 부담금	38,138,875	9.65%	24,422,832	6.22%	13,716,043	56.16%
500 보조금		46,380,747	11.73%	40,320,548	10.27%	6,060,199	15.03%
	510 국고보조금등	29,972,334	7.58%	25,154,976	6.41%	4,817,358	19.15%
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	520 시·도비보조금등	16,408,413	4.15%	15,165,572	3.86%	1,242,841	8.20%
	521 시·도비보조금등	16,408,413	4.15%	15,165,572	3.86%	1,242,841	8.20%
700 보전수입등및내부거래		79,854,551	20.20%	79,874,194	20.35%	△19,643	△0.02%
	710 보전수입등	42,257,348	10.69%	42,257,348	10.77%	0	0.00%
	711 잉여금	41,882,818	10.60%	41,882,818	10.67%	0	0.00%
	712 전년도이월금	374,530	0.09%	374,530	0.10%	0	0.00%
	720 내부거래	37,597,203	9.51%	37,616,846	9.59%	△19,643	△0.05%
	721 전입금	14,770,142	3.74%	14,798,142	3.77%	△28,000	△0.19%
	722 예탁금및예수금	22,827,061	5.77%	22,818,704	5.81%	8,357	0.04%