

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		75,682,984	100.00%	76,770,781	100.00%	△1,087,797	△1.42%
200 세외수입		23,798,807	31.45%	20,780,299	27.07%	3,018,508	14.53%
	210 경상적세외수입	3,641,529	4.81%	3,689,299	4.81%	△47,770	△1.29%
	211 재산임대수입	1,592,253	2.10%	1,695,162	2.21%	△102,909	△6.07%
	214 사업수입	1,764,000	2.33%	1,764,000	2.30%	0	0.00%
	215 징수교부금수입	32,576	0.04%	34,637	0.05%	△2,061	△5.95%
	216 이자수입	252,700	0.33%	195,500	0.25%	57,200	29.26%
	220 임시적세외수입	4,365,000	5.77%	4,375,000	5.70%	△10,000	△0.23%
	224 기타수입	10,000	0.01%	20,000	0.03%	△10,000	△50.00%
	225 지난년도수입	4,355,000	5.75%	4,355,000	5.67%	0	0.00%
	230 지방행정제재·부과금	15,792,278	20.87%	12,716,000	16.56%	3,076,278	24.19%
	231 과징금	94,000	0.12%	94,000	0.12%	0	0.00%
	234 과태료	8,369,000	11.06%	7,648,000	9.96%	721,000	9.43%
	236 부담금	7,293,278	9.64%	4,914,000	6.40%	2,379,278	48.42%
	237 범칙금	36,000	0.05%	60,000	0.08%	△24,000	△40.00%
300 지방교부세		9,353,000	12.36%	9,353,000	12.18%	0	0.00%
	310 지방교부세	9,353,000	12.36%	9,353,000	12.18%	0	0.00%
	311 지방교부세	9,353,000	12.36%	9,353,000	12.18%	0	0.00%
500 보조금		28,850,132	38.12%	32,451,959	42.27%	△3,601,827	△11.10%
	510 국고보조금등	23,974,825	31.68%	30,903,075	40.25%	△6,928,250	△22.42%
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	520 시·도비보조금등	4,875,307	6.44%	1,548,884	2.02%	3,326,423	214.76%
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700 보전수입등및내부거래		13,681,045	18.08%	14,185,523	18.48%	△504,478	△3.56%
	710 보전수입등	3,034,089	4.01%	3,050,433	3.97%	△16,344	△0.54%
	711 잉여금	3,034,089	4.01%	3,029,933	3.95%	4,156	0.14%
	720 내부거래	10,646,956	14.07%	11,135,090	14.50%	△488,134	△4.38%
	721 전입금	10,126,930	13.38%	10,794,010	14.06%	△667,080	△6.18%
	722 예탁금및예수금	520,026	0.69%	341,080	0.44%	178,946	52.46%