

세입총괄표

2024년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		328,755,843	100.00%	354,045,704	100.00%	△25,289,861	△7.14%
200 세외수입		241,538,001	73.47%	243,098,147	68.66%	△1,560,146	△0.64%
	210 경상적세외수입	218,619,229	66.50%	226,520,625	63.98%	△7,901,396	△3.49%
	211 재산임대수입	24,500	0.01%	17,400	0.00%	7,100	40.80%
	212 사용료수입	211,685,101	64.39%	220,244,025	62.21%	△8,558,924	△3.89%
	213 수수료수입	295,813	0.09%	267,385	0.08%	28,428	10.63%
	214 사업수입	3,630,000	1.10%	4,620,000	1.30%	△990,000	△21.43%
	216 이자수입	2,983,815	0.91%	1,371,815	0.39%	1,612,000	117.51%
	220 임시적세외수입	8,512,531	2.59%	2,156,802	0.61%	6,355,729	294.68%
	221 재산매각수입	50,000	0.02%	50,000	0.01%	0	0.00%
	224 기타수입	612,642	0.19%	665,248	0.19%	△52,606	△7.91%
	225 지난년도수입	7,849,889	2.39%	1,441,554	0.41%	6,408,335	444.54%
	230 지방행정제재·부과금	14,406,241	4.38%	14,420,720	4.07%	△14,479	△0.10%
	233 변상금	56,030	0.02%	0	0.00%	56,030	순증
	236 부담금	14,350,211	4.37%	14,420,720	4.07%	△70,509	△0.49%
500 보조금		48,526,200	14.76%	49,733,072	14.05%	△1,206,872	△2.43%
	510 국고보조금등	34,056,000	10.36%	31,870,500	9.00%	2,185,500	6.86%
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	520 시·도비보조금등	14,470,200	4.40%	17,862,572	5.05%	△3,392,372	△18.99%
	521 시·도비보조금등	14,470,200	4.40%	17,862,572	5.05%	△3,392,372	△18.99%
700 보전수입등및내부거래		38,691,642	11.77%	61,214,485	17.29%	△22,522,843	△36.79%
	710 보전수입등	19,000,000	5.78%	24,500,000	6.92%	△5,500,000	△22.45%
	711 잉여금	19,000,000	5.78%	24,500,000	6.92%	△5,500,000	△22.45%
	720 내부거래	19,691,642	5.99%	36,714,485	10.37%	△17,022,843	△46.37%
	721 전입금	4,641,758	1.41%	14,653,515	4.14%	△10,011,757	△68.32%
	722 예탁금및예수금	15,049,884	4.58%	22,060,970	6.23%	△7,011,086	△31.78%