

세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		3,239,120,962	100.00%	3,284,202,861	100.00%	△45,081,899	△1.37%
100 지방세수입		664,806,000	20.52%	751,441,400	22.88%	△86,635,400	△11.53%
	110 지방세	664,806,000	20.52%	751,441,400	22.88%	△86,635,400	△11.53%
	111 보통세	655,789,000	20.25%	741,544,400	22.58%	△85,755,400	△11.56%
	113 지난년도수입	9,017,000	0.28%	9,897,000	0.30%	△880,000	△8.89%
200 세외수입		381,721,128	11.78%	383,305,346	11.67%	△1,584,218	△0.41%
	210 경상적세외수입	305,941,798	9.45%	313,790,037	9.55%	△7,848,239	△2.50%
	211 재산임대수입	4,144,411	0.13%	4,100,470	0.12%	43,941	1.07%
	212 사용료수입	225,028,223	6.95%	232,814,775	7.09%	△7,786,552	△3.34%
	213 수수료수입	32,833,460	1.01%	33,463,988	1.02%	△630,528	△1.88%
	214 사업수입	12,064,026	0.37%	11,208,624	0.34%	855,402	7.63%
	215 징수교부금수입	14,178,092	0.44%	16,076,697	0.49%	△1,898,605	△11.81%
	216 이자수입	17,693,586	0.55%	16,125,483	0.49%	1,568,103	9.72%
	220 임시적세외수입	39,079,940	1.21%	36,077,810	1.10%	3,002,130	8.32%
	221 재산매각수입	5,831,794	0.18%	6,208,875	0.19%	△377,081	△6.07%
	222 자치단체간부담금	244,978	0.01%	333,151	0.01%	△88,173	△26.47%
	223 보조금반환수입	391,000	0.01%	300,000	0.01%	91,000	30.33%
	224 기타수입	17,607,279	0.54%	20,439,230	0.62%	△2,831,951	△13.86%
	225 지난년도수입	15,004,889	0.46%	8,796,554	0.27%	6,208,335	70.58%
	230 지방행정제재·부과금	36,699,390	1.13%	33,437,499	1.02%	3,261,891	9.76%
	231 과징금	181,000	0.01%	234,500	0.01%	△53,500	△22.81%
	232 이행강제금	470,000	0.01%	480,000	0.01%	△10,000	△2.08%
	233 변상금	107,030	0.00%	50,000	0.00%	57,030	114.06%
	234 과태료	9,834,241	0.30%	8,911,231	0.27%	923,010	10.36%
	236 부담금	26,071,119	0.80%	23,701,768	0.72%	2,369,351	10.00%
	237 범칙금	36,000	0.00%	60,000	0.00%	△24,000	△40.00%
300 지방교부세		530,589,000	16.38%	618,553,000	18.83%	△87,964,000	△14.22%
	310 지방교부세	530,589,000	16.38%	618,553,000	18.83%	△87,964,000	△14.22%
	311 지방교부세	530,589,000	16.38%	618,553,000	18.83%	△87,964,000	△14.22%
400 조정교부금등		170,039,680	5.25%	171,423,281	5.22%	△1,383,601	△0.81%
	420 시·군조정교부금등	170,039,680	5.25%	171,423,281	5.22%	△1,383,601	△0.81%
	421 시·군조정교부금등	170,039,680	5.25%	171,423,281	5.22%	△1,383,601	△0.81%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
500	보조금	1,311,335,070	40.48%	1,233,535,826	37.56%	77,799,244	6.31%
	510 국고보조금등	1,021,145,820	31.53%	960,959,894	29.26%	60,185,926	6.26%
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	520 시 · 도비보조금등	290,189,250	8.96%	272,575,932	8.30%	17,613,318	6.46%
	521 시 · 도비보조금등	290,189,250	8.96%	272,575,932	8.30%	17,613,318	6.46%
700	보전수입등및내부거래	180,630,084	5.58%	125,944,008	3.83%	54,686,076	43.42%
	710 보전수입등	60,041,089	1.85%	78,094,433	2.38%	△18,053,344	△23.12%
	711 잉여금	59,834,089	1.85%	77,529,933	2.36%	△17,695,844	△22.82%
	715 보조금등반환금	207,000	0.01%	373,000	0.01%	△166,000	△44.50%
	720 내부거래	120,588,995	3.72%	47,849,575	1.46%	72,739,420	152.02%
	721 전입금	14,768,688	0.46%	25,447,525	0.77%	△10,678,837	△41.96%
	722 예탁금및예수금	105,820,307	3.27%	22,402,050	0.68%	83,418,257	372.37%