

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		2,834,682,135	100.00%	2,853,386,376	100.00%	△18,704,241	△0.66%
100 지방세수입		664,806,000	23.45%	751,441,400	26.34%	△86,635,400	△11.53%
	110 지방세	664,806,000	23.45%	751,441,400	26.34%	△86,635,400	△11.53%
	111 보통세	655,789,000	23.13%	741,544,400	25.99%	△85,755,400	△11.56%
	113 지난년도수입	9,017,000	0.32%	9,897,000	0.35%	△880,000	△8.89%
200 세외수입		116,384,320	4.11%	119,426,900	4.19%	△3,042,580	△2.55%
	210 경상적세외수입	83,681,040	2.95%	83,580,113	2.93%	100,927	0.12%
	211 재산임대수입	2,527,658	0.09%	2,387,908	0.08%	139,750	5.85%
	212 사용료수입	13,343,122	0.47%	12,570,750	0.44%	772,372	6.14%
	213 수수료수입	32,537,647	1.15%	33,196,603	1.16%	△658,956	△1.99%
	214 사업수입	6,670,026	0.24%	4,824,624	0.17%	1,845,402	38.25%
	215 징수교부금수입	14,145,516	0.50%	16,042,060	0.56%	△1,896,544	△11.82%
	216 이자수입	14,457,071	0.51%	14,558,168	0.51%	△101,097	△0.69%
	220 임시적세외수입	26,202,409	0.92%	29,546,008	1.04%	△3,343,599	△11.32%
	221 재산매각수입	5,781,794	0.20%	6,158,875	0.22%	△377,081	△6.12%
	222 자치단체간부담금	244,978	0.01%	333,151	0.01%	△88,173	△26.47%
	223 보조금반환수입	391,000	0.01%	300,000	0.01%	91,000	30.33%
	224 기타수입	16,984,637	0.60%	19,753,982	0.69%	△2,769,345	△14.02%
	225 지난년도수입	2,800,000	0.10%	3,000,000	0.11%	△200,000	△6.67%
	230 지방행정제재·부과금	6,500,871	0.23%	6,300,779	0.22%	200,092	3.18%
	231 과징금	87,000	0.00%	140,500	0.00%	△53,500	△38.08%
	232 이행강제금	470,000	0.02%	480,000	0.02%	△10,000	△2.08%
	233 변상금	51,000	0.00%	50,000	0.00%	1,000	2.00%
	234 과태료	1,465,241	0.05%	1,263,231	0.04%	202,010	15.99%
	236 부담금	4,427,630	0.16%	4,367,048	0.15%	60,582	1.39%
300 지방교부세		521,236,000	18.39%	609,200,000	21.35%	△87,964,000	△14.44%
	310 지방교부세	521,236,000	18.39%	609,200,000	21.35%	△87,964,000	△14.44%
	311 지방교부세	521,236,000	18.39%	609,200,000	21.35%	△87,964,000	△14.44%
400 조정교부금등		170,039,680	6.00%	171,423,281	6.01%	△1,383,601	△0.81%
	420 시·군조정교부금등	170,039,680	6.00%	171,423,281	6.01%	△1,383,601	△0.81%
	421 시·군조정교부금등	170,039,680	6.00%	171,423,281	6.01%	△1,383,601	△0.81%
500 보조금		1,233,958,738	43.53%	1,151,350,795	40.35%	82,607,943	7.17%

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
510	국고보조금등	963,114,995	33.98%	898,186,319	31.48%	64,928,676	7.23%
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520	시 · 도비보조금등	270,843,743	9.55%	253,164,476	8.87%	17,679,267	6.98%
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700	보전수입등및내부거래	128,257,397	4.52%	50,544,000	1.77%	77,713,397	153.75%
710	보전수입등	38,007,000	1.34%	50,544,000	1.77%	△12,537,000	△24.80%
711	잉여금	37,800,000	1.33%	50,000,000	1.75%	△12,200,000	△24.40%
715	보조금등반환금	207,000	0.01%	373,000	0.01%	△166,000	△44.50%
720	내부거래	90,250,397	3.18%	0	0.00%	90,250,397	순증
722	예탁금및예수금	90,250,397	3.18%	0	0.00%	90,250,397	순증