

# 세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		3,564,809,183	100.00%	3,284,202,861	100.00%	280,606,322	8.54%
100	지방세수입	751,441,400	21.08%	751,441,400	22.88%	0	0.00%
	110 지방세	751,441,400	21.08%	751,441,400	22.88%	0	0.00%
	111 보통세	741,544,400	20.80%	741,544,400	22.58%	0	0.00%
	113 지난년도수입	9,897,000	0.28%	9,897,000	0.30%	0	0.00%
200	세외수입	401,203,337	11.25%	383,305,346	11.67%	17,897,991	4.67%
	210 경상적세외수입	313,835,565	8.80%	313,790,037	9.55%	45,528	0.01%
	211 재산임대수입	4,123,928	0.12%	4,100,470	0.12%	23,458	0.57%
	212 사용료수입	232,817,775	6.53%	232,814,775	7.09%	3,000	0.00%
	213 수수료수입	33,463,988	0.94%	33,463,988	1.02%	0	0.00%
	214 사업수입	11,208,624	0.31%	11,208,624	0.34%	0	0.00%
	215 징수교부금수입	16,076,697	0.45%	16,076,697	0.49%	0	0.00%
	216 이자수입	16,144,553	0.45%	16,125,483	0.49%	19,070	0.12%
	220 임시적세외수입	50,894,916	1.43%	36,077,810	1.10%	14,817,106	41.07%
	221 재산매각수입	6,208,955	0.17%	6,208,875	0.19%	80	0.00%
	222 자치단체간부담금	195,742	0.01%	333,151	0.01%	△137,409	△41.25%
	223 보조금반환수입	1,240,319	0.03%	300,000	0.01%	940,319	313.44%
	224 기타수입	22,072,422	0.62%	20,439,230	0.62%	1,633,192	7.99%
	225 지난년도수입	21,177,478	0.59%	8,796,554	0.27%	12,380,924	140.75%
	230 지방행정제재·부과금	36,472,856	1.02%	33,437,499	1.02%	3,035,357	9.08%
	231 과징금	250,072	0.01%	234,500	0.01%	15,572	6.64%
	232 이행강제금	480,000	0.01%	480,000	0.01%	0	0.00%
	233 변상금	108,305	0.00%	50,000	0.00%	58,305	116.61%
	234 과태료	8,912,431	0.25%	8,911,231	0.27%	1,200	0.01%
	235 환수금	298	0.00%	0	0.00%	298	순증
	236 부담금	26,661,750	0.75%	23,701,768	0.72%	2,959,982	12.49%
	237 범칙금	60,000	0.00%	60,000	0.00%	0	0.00%
300	지방교부세	618,621,000	17.35%	618,553,000	18.83%	68,000	0.01%
	310 지방교부세	618,621,000	17.35%	618,553,000	18.83%	68,000	0.01%
	311 지방교부세	618,621,000	17.35%	618,553,000	18.83%	68,000	0.01%
400	조정교부금등	187,423,311	5.26%	171,423,281	5.22%	16,000,030	9.33%
	420 시·군조정교부금등	187,423,311	5.26%	171,423,281	5.22%	16,000,030	9.33%

(단위:천원)

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			구성비		구성비		증감률
	421 시·군조정교부금등	187,423,311	5.26%	171,423,281	5.22%	16,000,030	9.33%
500	보조금	1,264,001,559	35.46%	1,233,535,826	37.56%	30,465,733	2.47%
	510 국고보조금등	975,147,924	27.35%	960,959,894	29.26%	14,188,030	1.48%
	511 국고보조금등	975,147,924	27.35%	960,959,894	29.26%	14,188,030	1.48%
	520 시·도비보조금등	288,853,635	8.10%	272,575,932	8.30%	16,277,703	5.97%
	521 시·도비보조금등	288,853,635	8.10%	272,575,932	8.30%	16,277,703	5.97%
700	보전수입등및내부거래	342,118,576	9.60%	125,944,008	3.83%	216,174,568	171.64%
	710 보전수입등	293,911,221	8.24%	78,094,433	2.38%	215,816,788	276.35%
	711 잉여금	236,452,689	6.63%	77,529,933	2.36%	158,922,756	204.98%
	712 전년도이월금	55,655,237	1.56%	0	0.00%	55,655,237	순증
	713 융자금원금수입	191,500	0.01%	191,500	0.01%	0	0.00%
	715 보조금등반환금	1,611,795	0.05%	373,000	0.01%	1,238,795	332.12%
	720 내부거래	48,207,355	1.35%	47,849,575	1.46%	357,780	0.75%
	721 전입금	25,731,152	0.72%	25,447,525	0.77%	283,627	1.11%
	722 예탁금및예수금	22,476,203	0.63%	22,402,050	0.68%	74,153	0.33%