

# 세 입 총 괄 표

2023년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		3,284,202,861	100.00%	3,009,322,462	100.00%	274,880,399	9.13%
100 지방세수입		751,441,400	22.88%	615,186,601	20.44%	136,254,799	22.15%
	110 지방세	751,441,400	22.88%	615,186,601	20.44%	136,254,799	22.15%
	111 보통세	741,544,400	22.58%	604,892,590	20.10%	136,651,810	22.59%
	113 지난년도수입	9,897,000	0.30%	10,294,011	0.34%	△397,011	△3.86%
200 세외수입		383,305,346	11.67%	345,581,664	11.48%	37,723,682	10.92%
	210 경상적세외수입	313,790,037	9.55%	278,974,493	9.27%	34,815,544	12.48%
	211 재산임대수입	4,100,470	0.12%	3,786,778	0.13%	313,692	8.28%
	212 사용료수입	232,814,775	7.09%	212,752,267	7.07%	20,062,508	9.43%
	213 수수료수입	33,463,988	1.02%	31,674,523	1.05%	1,789,465	5.65%
	214 사업수입	11,208,624	0.34%	10,021,520	0.33%	1,187,104	11.85%
	215 징수교부금수입	16,076,697	0.49%	15,551,080	0.52%	525,617	3.38%
	216 이자수입	16,125,483	0.49%	5,188,325	0.17%	10,937,158	210.80%
	220 임시적세외수입	36,077,810	1.10%	36,060,148	1.20%	17,662	0.05%
	221 재산매각수입	6,208,875	0.19%	9,425,623	0.31%	△3,216,748	△34.13%
	222 자치단체간부담금	333,151	0.01%	426,217	0.01%	△93,066	△21.84%
	223 보조금반환수입	300,000	0.01%	210,000	0.01%	90,000	42.86%
	224 기타수입	20,439,230	0.62%	17,166,754	0.57%	3,272,476	19.06%
	225 지난년도수입	8,796,554	0.27%	8,831,554	0.29%	△35,000	△0.40%
	230 지방행정제재·부과금	33,437,499	1.02%	30,547,023	1.02%	2,890,476	9.46%
	231 과징금	234,500	0.01%	320,500	0.01%	△86,000	△26.83%
	232 이행강제금	480,000	0.01%	400,000	0.01%	80,000	20.00%
	233 변상금	50,000	0.00%	114,740	0.00%	△64,740	△56.42%
	234 과태료	8,911,231	0.27%	8,841,785	0.29%	69,446	0.79%
	236 부담금	23,701,768	0.72%	20,869,998	0.69%	2,831,770	13.57%
	237 범칙금	60,000	0.00%	0	0.00%	60,000	순증
300 지방교부세		618,553,000	18.83%	571,832,000	19.00%	46,721,000	8.17%
	310 지방교부세	618,553,000	18.83%	571,832,000	19.00%	46,721,000	8.17%
	311 지방교부세	618,553,000	18.83%	571,832,000	19.00%	46,721,000	8.17%
400 조정교부금등		171,423,281	5.22%	150,029,140	4.99%	21,394,141	14.26%
	420 시·군조정교부금등	171,423,281	5.22%	150,029,140	4.99%	21,394,141	14.26%
	421 시·군조정교부금등	171,423,281	5.22%	150,029,140	4.99%	21,394,141	14.26%

(단위:천원)

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			구성비		구성비		증감률
500 보조금		1,233,535,826	37.56%	1,123,515,064	37.33%	110,020,762	9.79%
	510 국고보조금등	960,959,894	29.26%	868,181,666	28.85%	92,778,228	10.69%
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	520 시 · 도비보조금등	272,575,932	8.30%	255,333,398	8.48%	17,242,534	6.75%
	521 시 · 도비보조금등	272,575,932	8.30%	255,333,398	8.48%	17,242,534	6.75%
700 보전수입등및내부거래		125,944,008	3.83%	161,177,993	5.36%	△35,233,985	△21.86%
	710 보전수입등	78,094,433	2.38%	134,696,438	4.48%	△56,602,005	△42.02%
	711 잉여금	77,529,933	2.36%	134,333,438	4.46%	△56,803,505	△42.29%
	713 융자금원금수입	191,500	0.01%	312,500	0.01%	△121,000	△38.72%
	715 보조금등반환금	373,000	0.01%	50,500	0.00%	322,500	638.61%
720 내부거래		47,849,575	1.46%	26,481,555	0.88%	21,368,020	80.69%
	721 전입금	25,447,525	0.77%	16,185,011	0.54%	9,262,514	57.23%
	722 예탁금및예수금	22,402,050	0.68%	10,296,544	0.34%	12,105,506	117.57%