

# 세 입 총 괄 표

2023년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		2,853,386,376	100.00%	2,581,797,855	100.00%	271,588,521	10.52%
100 지방세수입		751,441,400	26.34%	615,186,601	23.83%	136,254,799	22.15%
	110 지방세	751,441,400	26.34%	615,186,601	23.83%	136,254,799	22.15%
	111 보통세	741,544,400	25.99%	604,892,590	23.43%	136,651,810	22.59%
	113 지난년도수입	9,897,000	0.35%	10,294,011	0.40%	△397,011	△3.86%
200 세외수입		119,426,900	4.19%	105,171,619	4.07%	14,255,281	13.55%
	210 경상적세외수입	83,580,113	2.93%	69,495,736	2.69%	14,084,377	20.27%
	211 재산임대수입	2,387,908	0.08%	2,167,886	0.08%	220,022	10.15%
	212 사용료수입	12,570,750	0.44%	11,280,543	0.44%	1,290,207	11.44%
	213 수수료수입	33,196,603	1.16%	31,416,902	1.22%	1,779,701	5.66%
	214 사업수입	4,824,624	0.17%	4,869,520	0.19%	△44,896	△0.92%
	215 징수교부금수입	16,042,060	0.56%	15,549,080	0.60%	492,980	3.17%
	216 이자수입	14,558,168	0.51%	4,211,805	0.16%	10,346,363	245.65%
	220 임시적세외수입	29,546,008	1.04%	29,636,215	1.15%	△90,207	△0.30%
	221 재산매각수입	6,158,875	0.22%	9,405,623	0.36%	△3,246,748	△34.52%
	222 자치단체간부담금	333,151	0.01%	426,217	0.02%	△93,066	△21.84%
	223 보조금반환수입	300,000	0.01%	210,000	0.01%	90,000	42.86%
	224 기타수입	19,753,982	0.69%	16,594,375	0.64%	3,159,607	19.04%
	225 지난년도수입	3,000,000	0.11%	3,000,000	0.12%	0	0.00%
	230 지방행정제재 · 부과금	6,300,779	0.22%	6,039,668	0.23%	261,111	4.32%
	231 과징금	140,500	0.00%	150,500	0.01%	△10,000	△6.64%
	232 이행강제금	480,000	0.02%	400,000	0.02%	80,000	20.00%
	233 변상금	50,000	0.00%	58,635	0.00%	△8,635	△14.73%
	234 과태료	1,263,231	0.04%	1,304,785	0.05%	△41,554	△3.18%
	236 부담금	4,367,048	0.15%	4,125,748	0.16%	241,300	5.85%
300 지방교부세		609,200,000	21.35%	562,479,000	21.79%	46,721,000	8.31%
	310 지방교부세	609,200,000	21.35%	562,479,000	21.79%	46,721,000	8.31%
	311 지방교부세	609,200,000	21.35%	562,479,000	21.79%	46,721,000	8.31%
400 조정교부금등		171,423,281	6.01%	150,029,140	5.81%	21,394,141	14.26%
	420 시 · 군조정교부금등	171,423,281	6.01%	150,029,140	5.81%	21,394,141	14.26%
	421 시 · 군조정교부금등	171,423,281	6.01%	150,029,140	5.81%	21,394,141	14.26%
500 보조금		1,151,350,795	40.35%	1,017,991,921	39.43%	133,358,874	13.10%

(단위:천원)

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			구성비		구성비		증감률
510	국고보조금등	898,186,319	31.48%	779,767,207	30.20%	118,419,112	15.19%
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520	시 · 도비보조금등	253,164,476	8.87%	238,224,714	9.23%	14,939,762	6.27%
521	시 · 도비보조금등	253,164,476	8.87%	238,224,714	9.23%	14,939,762	6.27%
700	보전수입등및내부거래	50,544,000	1.77%	88,939,574	3.44%	△38,395,574	△43.17%
710	보전수입등	50,544,000	1.77%	88,822,500	3.44%	△38,278,500	△43.10%
711	잉여금	50,000,000	1.75%	88,500,000	3.43%	△38,500,000	△43.50%
713	융자금원금수입	171,000	0.01%	272,000	0.01%	△101,000	△37.13%
715	보조금등반환금	373,000	0.01%	50,500	0.00%	322,500	638.61%