

# 세 입 총 괄 표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		3,181,746,564	100.00%	3,203,493,218	100.00%	△21,746,654	△0.68%
100 지방세수입		759,441,400	23.87%	759,441,400	23.71%	0	0.00%
	110 지방세	759,441,400	23.87%	759,441,400	23.71%	0	0.00%
	111 보통세	749,544,400	23.56%	749,544,400	23.40%	0	0.00%
	113 지난년도수입	9,897,000	0.31%	9,897,000	0.31%	0	0.00%
200 세외수입		140,609,112	4.42%	133,262,502	4.16%	7,346,610	5.51%
	210 경상적세외수입	86,577,739	2.72%	84,551,284	2.64%	2,026,455	2.40%
	211 재산임대수입	2,399,806	0.08%	2,411,714	0.08%	△11,908	△0.49%
	212 사용료수입	13,173,780	0.41%	12,656,968	0.40%	516,812	4.08%
	213 수수료수입	34,115,563	1.07%	34,747,279	1.08%	△631,716	△1.82%
	214 사업수입	5,904,981	0.19%	4,835,426	0.15%	1,069,555	22.12%
	215 징수교부금수입	15,237,101	0.48%	15,208,316	0.47%	28,785	0.19%
	216 이자수입	15,746,508	0.49%	14,691,581	0.46%	1,054,927	7.18%
	220 임시적세외수입	42,260,784	1.33%	41,156,135	1.28%	1,104,649	2.68%
	221 재산매각수입	7,573,444	0.24%	7,467,905	0.23%	105,539	1.41%
	222 자치단체간부담금	170,743	0.01%	170,743	0.01%	0	0.00%
	223 보조금반환수입	5,391,758	0.17%	4,473,304	0.14%	918,454	20.53%
	224 기타수입	21,324,839	0.67%	21,244,183	0.66%	80,656	0.38%
	225 지난년도수입	7,800,000	0.25%	7,800,000	0.24%	0	0.00%
	230 지방행정제재 · 부과금	11,770,589	0.37%	7,555,083	0.24%	4,215,506	55.80%
	231 과징금	267,742	0.01%	272,509	0.01%	△4,767	△1.75%
	232 이행강제금	470,000	0.01%	470,000	0.01%	0	0.00%
	233 변상금	269,354	0.01%	255,616	0.01%	13,738	5.37%
	234 과태료	1,773,014	0.06%	1,745,479	0.05%	27,535	1.58%
	235 환수금	7,232	0.00%	7,232	0.00%	0	0.00%
	236 부담금	8,983,247	0.28%	4,804,247	0.15%	4,179,000	86.99%
300 지방교부세		550,156,000	17.29%	615,336,000	19.21%	△65,180,000	△10.59%
	310 지방교부세	550,156,000	17.29%	615,336,000	19.21%	△65,180,000	△10.59%
	311 지방교부세	550,156,000	17.29%	615,336,000	19.21%	△65,180,000	△10.59%
400 조정교부금등		175,162,999	5.51%	183,820,041	5.74%	△8,657,042	△4.71%
	420 시 · 군조정교부금등	175,162,999	5.51%	183,820,041	5.74%	△8,657,042	△4.71%
	421 시 · 군조정교부금등	175,162,999	5.51%	183,820,041	5.74%	△8,657,042	△4.71%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
500 보조금		1,294,231,516	40.68%	1,254,721,946	39.17%	39,509,570	3.15%
	510 국고보조금등	991,292,212	31.16%	958,969,366	29.94%	32,322,846	3.37%
	511 국고보조금등	991,292,212	31.16%	958,969,366	29.94%	32,322,846	3.37%
	520 시·도비보조금등	302,939,304	9.52%	295,752,580	9.23%	7,186,724	2.43%
	521 시·도비보조금등	302,939,304	9.52%	295,752,580	9.23%	7,186,724	2.43%
700 보전수입등및내부거래		262,145,537	8.24%	256,911,329	8.02%	5,234,208	2.04%
	710 보전수입등	252,022,338	7.92%	250,269,379	7.81%	1,752,959	0.70%
	711 잉여금	189,128,196	5.94%	189,128,196	5.90%	0	0.00%
	712 전년도이월금	55,134,576	1.73%	55,134,576	1.72%	0	0.00%
	713 융자금원금수입	443,000	0.01%	171,000	0.01%	272,000	159.06%
	715 보조금등반환금	7,316,566	0.23%	5,835,607	0.18%	1,480,959	25.38%
	720 내부거래	10,123,199	0.32%	6,641,950	0.21%	3,481,249	52.41%
	721 전입금	7,233,200	0.23%	3,759,200	0.12%	3,474,000	92.41%
	722 예탁금및예수금	2,889,999	0.09%	2,882,750	0.09%	7,249	0.25%