

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		3,679,042,465	100.00%	3,685,780,654	100.00%	△6,738,189	△0.18%
100 지방세수입		759,441,400	20.64%	759,441,400	20.60%	0	0.00%
	110 지방세	759,441,400	20.64%	759,441,400	20.60%	0	0.00%
	111 보통세	749,544,400	20.37%	749,544,400	20.34%	0	0.00%
	113 지난년도수입	9,897,000	0.27%	9,897,000	0.27%	0	0.00%
200 세외수입		441,160,562	11.99%	428,801,160	11.63%	12,359,402	2.88%
	210 경상적세외수입	306,061,946	8.32%	320,921,921	8.71%	△14,859,975	△4.63%
	211 재산임대수입	4,046,972	0.11%	4,163,863	0.11%	△116,891	△2.81%
	212 사용료수입	223,228,974	6.07%	238,673,016	6.48%	△15,444,042	△6.47%
	213 수수료수입	34,382,948	0.93%	35,014,664	0.95%	△631,716	△1.80%
	214 사업수입	11,343,981	0.31%	11,219,426	0.30%	124,555	1.11%
	215 징수교부금수입	15,398,445	0.42%	15,242,953	0.41%	155,492	1.02%
	216 이자수입	17,660,626	0.48%	16,607,999	0.45%	1,052,627	6.34%
	220 임시적세외수입	70,026,595	1.90%	60,738,767	1.65%	9,287,828	15.29%
	221 재산매각수입	7,744,564	0.21%	7,639,025	0.21%	105,539	1.38%
	222 자치단체간부담금	170,743	0.00%	170,743	0.00%	0	0.00%
	223 보조금반환수입	5,398,426	0.15%	4,479,972	0.12%	918,454	20.50%
	224 기타수입	31,635,384	0.86%	22,471,549	0.61%	9,163,835	40.78%
	225 지난년도수입	25,077,478	0.68%	25,977,478	0.70%	△900,000	△3.46%
	230 지방행정제재·부과금	65,072,021	1.77%	47,140,472	1.28%	17,931,549	38.04%
	231 과징금	361,742	0.01%	366,509	0.01%	△4,767	△1.30%
	232 이행강제금	470,000	0.01%	470,000	0.01%	0	0.00%
	233 변상금	327,659	0.01%	313,921	0.01%	13,738	4.38%
	234 과태료	9,711,014	0.26%	9,683,479	0.26%	27,535	0.28%
	235 환수금	7,232	0.00%	7,232	0.00%	0	0.00%
	236 부담금	54,134,374	1.47%	36,239,331	0.98%	17,895,043	49.38%
	237 범칙금	60,000	0.00%	60,000	0.00%	0	0.00%
300 지방교부세		559,509,000	15.21%	624,689,000	16.95%	△65,180,000	△10.43%
	310 지방교부세	559,509,000	15.21%	624,689,000	16.95%	△65,180,000	△10.43%
	311 지방교부세	559,509,000	15.21%	624,689,000	16.95%	△65,180,000	△10.43%
400 조정교부금등		175,162,999	4.76%	183,820,041	4.99%	△8,657,042	△4.71%
	420 시·군조정교부금등	175,162,999	4.76%	183,820,041	4.99%	△8,657,042	△4.71%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	421 시·군조정교부금등	175,162,999	4.76%	183,820,041	4.99%	△8,657,042	△4.71%
500	보조금	1,380,645,045	37.53%	1,334,336,276	36.20%	46,308,769	3.47%
	510 국고보조금등	1,058,866,506	28.78%	1,021,042,302	27.70%	37,824,204	3.70%
	511 국고보조금등	1,058,866,506	28.78%	1,021,042,302	27.70%	37,824,204	3.70%
	520 시·도비보조금등	321,778,539	8.75%	313,293,974	8.50%	8,484,565	2.71%
	521 시·도비보조금등	321,778,539	8.75%	313,293,974	8.50%	8,484,565	2.71%
700	보전수입등및내부거래	363,123,459	9.87%	354,692,777	9.62%	8,430,682	2.38%
	710 보전수입등	300,072,312	8.16%	298,398,324	8.10%	1,673,988	0.56%
	711 잉여금	236,656,032	6.43%	236,715,980	6.42%	△59,948	△0.03%
	712 전년도이월금	55,655,237	1.51%	55,655,237	1.51%	0	0.00%
	713 융자금원금수입	444,477	0.01%	191,500	0.01%	252,977	132.10%
	715 보조금등반환금	7,316,566	0.20%	5,835,607	0.16%	1,480,959	25.38%
	720 내부거래	63,051,147	1.71%	56,294,453	1.53%	6,756,694	12.00%
	721 전입금	33,663,052	0.91%	30,245,352	0.82%	3,417,700	11.30%
	722 예탁금및예수금	29,388,095	0.80%	26,049,101	0.71%	3,338,994	12.82%