

(1) 세입결산총괄

(단위:원)

과목 장-관	예산액 가	전년도 이월액나	예산현액 다=가+나	징수 결정액라	수납액				불납결손액 마	미수납액 바=라-④-마	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/다	④/라
합 계	4,009,267,139,000	369,400,226,766	4,378,667,365,766	4,561,764,677,564	4,483,448,158,727		18,754,553,034	4,464,693,605,693	7,209,530,149	89,861,541,722	102.0 %	97.9 %
지방세수입	773,186,601,000		773,186,601,000	901,863,086,460	878,745,131,540		13,528,271,710	865,216,859,830	5,936,295,300	30,709,931,330	111.9 %	95.9 %
보통세	762,892,590,000		762,892,590,000	872,055,154,590	863,080,818,960		9,529,355,560	853,551,463,400		18,503,691,190	111.9 %	97.9 %
지난년도수입	10,294,011,000		10,294,011,000	29,807,931,870	15,664,312,580		3,998,916,150	11,665,396,430	5,936,295,300	12,206,240,140	113.3 %	39.1 %
세외수입	439,144,244,000		439,144,244,000	501,539,856,253	444,429,868,904		3,309,117,704	441,120,751,200	1,273,234,849	59,145,870,204	100.5 %	88.0 %
경상적세외수입	291,953,913,000		291,953,913,000	302,339,545,023	288,067,300,489		376,227,786	287,691,072,703	4,233,160	14,644,239,160	98.5 %	95.2 %
임시적세외수입	88,949,872,000		88,949,872,000	131,551,740,701	92,999,844,546		878,587,008	92,121,257,538	1,268,624,969	38,161,858,194	103.6 %	70.0 %
지방행정제재·부과금	58,240,459,000		58,240,459,000	67,648,570,529	63,362,723,869		2,054,302,910	61,308,420,959	376,720	6,339,772,850	105.3 %	90.6 %
지방교부세	769,048,200,000		769,048,200,000	764,574,382,750	764,574,382,750			764,574,382,750			99.4 %	100.0 %
지방교부세	769,048,200,000		769,048,200,000	764,574,382,750	764,574,382,750			764,574,382,750			99.4 %	100.0 %
조정교부금등	229,716,010,000		229,716,010,000	227,953,859,000	227,953,859,000			227,953,859,000			99.2 %	100.0 %
시·군조정교부금등	229,716,010,000		229,716,010,000	227,953,859,000	227,953,859,000			227,953,859,000			99.2 %	100.0 %
보조금	1,314,468,134,000		1,314,468,134,000	1,314,027,476,930	1,315,873,478,000		1,846,001,070	1,314,027,476,930			100.0 %	100.0 %
국고보조금등	1,007,360,913,000		1,007,360,913,000	1,007,273,057,670	1,008,983,747,150		1,710,689,480	1,007,273,057,670			100.0 %	100.0 %
시·도비보조금등	307,107,221,000		307,107,221,000	306,754,419,260	306,889,730,850		135,311,590	306,754,419,260			99.9 %	100.0 %
지방채	12,000,000,000		12,000,000,000	12,000,000,000	12,000,000,000			12,000,000,000			100.0 %	100.0 %
국내차입금	12,000,000,000		12,000,000,000	12,000,000,000	12,000,000,000			12,000,000,000			100.0 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉦	미수납액 ㉧=㉣-㉣-㉦	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
보전수입등및내부거래	471,703,950,000	369,400,226,766	841,104,176,766	839,806,016,171	839,871,438,533		71,162,550	839,800,275,983		5,740,188	99.8 %	100.0 %
보전수입등	416,599,015,000	369,400,226,766	785,999,241,766	784,706,296,861	784,706,469,223		5,912,550	784,700,556,673		5,740,188	99.8 %	100.0 %
내부거래	55,104,935,000		55,104,935,000	55,099,719,310	55,164,969,310		65,250,000	55,099,719,310			100.0 %	100.0 %
일 반 회 계	3,444,970,600,000	287,631,266,616	3,732,601,866,616	3,879,633,647,575	3,838,402,485,618		18,144,493,574	3,820,257,992,044	6,650,383,879	52,725,271,652	102.3 %	98.5 %
지방세수입	773,186,601,000		773,186,601,000	901,863,086,460	878,745,131,540		13,528,271,710	865,216,859,830	5,936,295,300	30,709,931,330	111.9 %	95.9 %
보통세	762,892,590,000		762,892,590,000	872,055,154,590	863,080,818,960		9,529,355,560	853,551,463,400		18,503,691,190	111.9 %	97.9 %
지 난 년 도 수 입	10,294,011,000		10,294,011,000	29,807,931,870	15,664,312,580		3,998,916,150	11,665,396,430	5,936,295,300	12,206,240,140	113.3 %	39.1 %
세 외 수 입	152,422,073,000		152,422,073,000	179,718,649,050	159,759,268,581		2,764,308,244	156,994,960,337	714,088,579	22,009,600,134	103.0 %	87.4 %
경 상 적 세 외 수 입	82,258,706,000		82,258,706,000	83,560,801,983	83,246,065,419		131,772,966	83,114,292,453	205,900	446,303,630	101.0 %	99.5 %
임 시 적 세 외 수 입	58,983,643,000		58,983,643,000	80,928,429,767	62,607,639,132		629,176,498	61,978,462,634	713,505,959	18,236,461,174	105.1 %	76.6 %
지 방 행 정 제 재 · 부 과 금	11,179,724,000		11,179,724,000	15,229,417,300	13,905,564,030		2,003,358,780	11,902,205,250	376,720	3,326,835,330	106.5 %	78.2 %
지방교부세	759,295,200,000		759,295,200,000	755,221,382,750	755,221,382,750			755,221,382,750			99.5 %	100.0 %
지 방 교 부 세	759,295,200,000		759,295,200,000	755,221,382,750	755,221,382,750			755,221,382,750			99.5 %	100.0 %
조정교부금등	229,716,010,000		229,716,010,000	227,953,859,000	227,953,859,000			227,953,859,000			99.2 %	100.0 %
시 · 군 조 정 교 부 금 등	229,716,010,000		229,716,010,000	227,953,859,000	227,953,859,000			227,953,859,000			99.2 %	100.0 %
보조금	1,193,953,386,000		1,193,953,386,000	1,190,929,728,930	1,192,775,730,000		1,846,001,070	1,190,929,728,930			99.7 %	100.0 %
국 고 보 조 금 등	907,216,631,000		907,216,631,000	904,653,775,670	906,364,465,150		1,710,689,480	904,653,775,670			99.7 %	100.0 %
시 · 도 비 보 조 금 등	286,736,755,000		286,736,755,000	286,275,953,260	286,411,264,850		135,311,590	286,275,953,260			99.8 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉦	미수납액 ㉧=㉣-㉣-㉦	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉣	④/㉣
지방채	12,000,000,000		12,000,000,000	12,000,000,000	12,000,000,000			12,000,000,000			100.0 %	100.0 %
국내차입금	12,000,000,000		12,000,000,000	12,000,000,000	12,000,000,000			12,000,000,000			100.0 %	100.0 %
보전수입등및내부거래	324,397,330,000	287,631,266,616	612,028,596,616	611,946,941,385	611,947,113,747		5,912,550	611,941,201,197		5,740,188	100.0 %	100.0 %
보전수입등	324,308,296,000	287,631,266,616	611,939,562,616	611,860,854,605	611,861,026,967		5,912,550	611,855,114,417		5,740,188	100.0 %	100.0 %
내부거래	89,034,000		89,034,000	86,086,780	86,086,780			86,086,780			96.7 %	100.0 %
공기업특별회계	474,380,967,000	59,042,631,220	533,423,598,220	544,952,765,988	529,465,427,478		282,959,860	529,182,467,618	148,031,180	15,622,267,190	99.2 %	97.1 %
세외수입	266,615,150,000		266,615,150,000	277,176,583,825	261,689,245,315		282,959,860	261,406,285,455	148,031,180	15,622,267,190	98.0 %	94.3 %
경상적세외수입	206,051,334,000		206,051,334,000	214,836,347,030	200,878,839,060		244,454,820	200,634,384,240	4,027,260	14,197,935,530	97.4 %	93.4 %
임시적세외수입	24,540,081,000		24,540,081,000	26,548,883,926	24,981,077,986		529,640	24,980,548,346	144,003,920	1,424,331,660	101.8 %	94.1 %
지방행정제재·부과금	36,023,735,000		36,023,735,000	35,791,352,869	35,829,328,269		37,975,400	35,791,352,869			99.4 %	100.0 %
지방교부세	400,000,000		400,000,000									
지방교부세	400,000,000		400,000,000									
보조금	79,888,131,000		79,888,131,000	81,258,131,000	81,258,131,000			81,258,131,000			101.7 %	100.0 %
국고보조금등	62,190,160,000		62,190,160,000	63,452,160,000	63,452,160,000			63,452,160,000			102.0 %	100.0 %
시·도비보조금등	17,697,971,000		17,697,971,000	17,805,971,000	17,805,971,000			17,805,971,000			100.6 %	100.0 %
보전수입등및내부거래	127,477,686,000	59,042,631,220	186,520,317,220	186,518,051,163	186,518,051,163			186,518,051,163			100.0 %	100.0 %
보전수입등	82,730,899,000	59,042,631,220	141,773,530,220	141,773,531,693	141,773,531,693			141,773,531,693			100.0 %	100.0 %
내부거래	44,746,787,000		44,746,787,000	44,744,519,470	44,744,519,470			44,744,519,470			100.0 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉥	미수납액 ㉦=㉣-㉧-㉥	비율(%)		
					수납총액 ㉧	물납액 ㉨	환급액 ㉩	실제수납액 ㉪=㉧+㉨-㉩			㉧/㉢	㉪/㉣	
기타특별회계	89,915,572,000	22,726,328,930	112,641,900,930	137,178,264,001	115,580,245,631			327,099,600	115,253,146,031	411,115,090	21,514,002,880	102.3 %	84.0 %
세외수입	20,107,021,000		20,107,021,000	44,644,623,378	22,981,355,008			261,849,600	22,719,505,408	411,115,090	21,514,002,880	113.0 %	50.9 %
경상적세외수입	3,643,873,000		3,643,873,000	3,942,396,010	3,942,396,010				3,942,396,010			108.2 %	100.0 %
임시적세외수입	5,426,148,000		5,426,148,000	24,074,427,008	5,411,127,428			248,880,870	5,162,246,558	411,115,090	18,501,065,360	95.1 %	21.4 %
지방행정제재·부과금	11,037,000,000		11,037,000,000	16,627,800,360	13,627,831,570			12,968,730	13,614,862,840		3,012,937,520	123.4 %	81.9 %
지방교부세	9,353,000,000		9,353,000,000	9,353,000,000	9,353,000,000				9,353,000,000			100.0 %	100.0 %
지방교부세	9,353,000,000		9,353,000,000	9,353,000,000	9,353,000,000				9,353,000,000			100.0 %	100.0 %
보조금	40,626,617,000		40,626,617,000	41,839,617,000	41,839,617,000				41,839,617,000			103.0 %	100.0 %
국고보조금등	37,954,122,000		37,954,122,000	39,167,122,000	39,167,122,000				39,167,122,000			103.2 %	100.0 %
시·도비보조금등	2,672,495,000		2,672,495,000	2,672,495,000	2,672,495,000				2,672,495,000			100.0 %	100.0 %
보전수입등및내부거래	19,828,934,000	22,726,328,930	42,555,262,930	41,341,023,623	41,406,273,623			65,250,000	41,341,023,623			97.1 %	100.0 %
보전수입등	9,559,820,000	22,726,328,930	32,286,148,930	31,071,910,563	31,071,910,563				31,071,910,563			96.2 %	100.0 %
내부거래	10,269,114,000		10,269,114,000	10,269,113,060	10,334,363,060			65,250,000	10,269,113,060			100.0 %	100.0 %