

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	593,913,886,000	44,690,792,540	638,604,678,540	662,345,441,630	645,527,717,800	3,269,126,200	642,258,591,600	20,086,850,030	2,153,783,350	17,933,066,680
100 지방세수입	104,800,000,000		104,800,000,000	119,414,599,450	111,991,202,390	1,491,259,640	110,499,942,750	8,914,656,700	1,734,832,800	7,179,823,900
110 지방세	104,800,000,000		104,800,000,000	119,414,599,450	111,991,202,390	1,491,259,640	110,499,942,750	8,914,656,700	1,734,832,800	7,179,823,900
200 세외수입	116,842,736,000	44,690,792,540	161,533,528,540	173,151,953,930	162,041,679,850	61,919,250	161,979,760,600	11,172,193,330	418,950,550	10,753,242,780
210 경상적세외수입	15,045,808,000		15,045,808,000	17,379,196,880	16,986,074,100	11,205,950	16,974,868,150	404,328,730		404,328,730
220 임시적세외수입	101,796,928,000	44,690,792,540	146,487,720,540	155,772,757,050	145,055,605,750	50,713,300	145,004,892,450	10,767,864,600	418,950,550	10,348,914,050
300 지방교부세	183,986,712,000		183,986,712,000	184,921,915,000	184,922,915,000	1,000,000	184,921,915,000			
310 지방교부세	183,986,712,000		183,986,712,000	184,921,915,000	184,922,915,000	1,000,000	184,921,915,000			
400 조정교부금및재정보전금	24,222,890,000		24,222,890,000	23,572,232,000	23,572,232,000		23,572,232,000			
420 재정보전금	24,222,890,000		24,222,890,000	23,572,232,000	23,572,232,000		23,572,232,000			
500 보조금	164,061,548,000		164,061,548,000	161,284,741,250	162,999,688,560	1,714,947,310	161,284,741,250			
510 국고보조금등	115,159,307,000		115,159,307,000	112,610,052,610	114,131,457,610	1,521,405,000	112,610,052,610			
520 시·도비보조금등	48,902,241,000		48,902,241,000	48,674,688,640	48,868,230,950	193,542,310	48,674,688,640			