

나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	수입대체 경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	593,913,886,000	44,690,792,540			638,604,678,540	537,012,315,130	510,272,643,000	76,328,508,270	56,626,456,580	19,702,051,690		52,003,527,270
일반공공행정	31,736,900,000	2,548,751,000			34,309,690,000	31,162,137,020	31,140,064,790	1,860,000,000	1,860,000,000			1,309,625,210
입법및선거관리	857,514,000				857,514,000	842,775,130	842,775,130					14,738,870
지방행정·재정지원	1,601,537,000				1,601,537,000	1,558,543,690	1,558,543,690					42,993,310
일반행정	29,277,849,000	2,548,751,000			31,850,639,000	28,760,818,200	28,738,745,970	1,860,000,000	1,860,000,000			1,251,893,030
		24,039,000										
공공질서및안전	22,347,767,000	1,030,744,000			23,393,011,000	21,345,515,730	18,313,429,090	4,723,012,890	3,798,510,240	924,502,650		356,569,020
		14,500,000										
재난방재·민방위	22,347,767,000	1,030,744,000			23,393,011,000	21,345,515,730	18,313,429,090	4,723,012,890	3,798,510,240	924,502,650		356,569,020
		14,500,000										
교육	8,700,577,000				8,700,577,000	8,569,260,830	8,569,260,830					131,316,170
평생·직업교육	8,700,577,000				8,700,577,000	8,569,260,830	8,569,260,830					131,316,170
문화및관광	24,677,592,000	5,935,836,000			30,613,428,000	21,942,267,620	21,089,357,030	9,021,341,040	8,560,373,050	460,967,990		502,729,930
문화예술	6,161,479,000	3,000,000,000			9,161,479,000	8,482,432,330	8,482,432,330	649,508,000	649,508,000			29,538,670
관광	3,059,602,000	415,291,000			3,474,893,000	2,785,512,500	2,531,742,500	874,583,190	857,998,700	16,584,490		68,567,310
체육	12,611,189,000	2,146,592,000			14,757,781,000	8,195,336,730	7,990,579,640	6,602,866,350	6,552,866,350	50,000,000		164,335,010
문화재	2,845,322,000	373,953,000			3,219,275,000	2,478,986,060	2,084,602,560	894,383,500	500,000,000	394,383,500		240,288,940
환경보호	33,515,998,000	1,243,586,000			34,759,584,000	33,144,087,210	32,140,769,690	1,060,721,470	442,899,000	617,822,470		1,558,092,840
상하수도·수질	27,352,612,000	1,105,786,000			28,458,398,000	27,348,605,370	26,345,287,850	1,050,721,470	432,899,000	617,822,470		1,062,388,680

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과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
폐기물	5,399,742,000	30,900,000			5,430,642,000	5,009,692,470	5,009,692,470	10,000,000	10,000,000			410,949,530
대기	281,921,000				281,921,000	250,832,300	250,832,300					31,088,700
자연	481,723,000	106,900,000			588,623,000	534,957,070	534,957,070					53,665,930
사회복지	117,660,699,000	4,517,264,200			122,177,963,200	115,330,760,460	115,129,465,080	2,291,084,770	2,094,612,000	196,472,770		4,757,413,350
기초생활보장	12,698,843,000				12,698,843,000	12,056,992,560	12,056,992,560					641,850,440
취약계층지원	14,785,589,000				14,785,589,000	13,611,072,790	13,606,402,270	483,543,000	483,543,000			695,643,730
보육·가족및여성	49,141,294,000				49,141,294,000	47,670,737,980	47,670,737,980	39,000,000	39,000,000			1,431,556,020
노인·청소년	35,208,334,000	516,448,200			35,724,782,200	34,218,011,020	34,021,438,250	1,268,541,770	1,072,069,000	196,472,770		434,802,180
보훈	1,623,277,000				1,623,277,000	1,506,472,960	1,506,472,960	100,000,000	100,000,000			16,804,040
주택	1,151,218,000				1,151,218,000	749,401,000	749,348,910	400,000,000	400,000,000			1,869,090
사회복지일반	3,052,144,000	4,000,816,000			7,052,960,000	5,518,072,150	5,518,072,150					1,534,887,850
보건	14,169,232,000	156,968,500			14,326,200,500	13,651,958,940	13,651,958,940					674,241,560
보건의료	13,957,099,000	156,968,500			14,114,067,500	13,442,076,200	13,442,076,200					671,991,300
식품의약품안전	212,133,000				212,133,000	209,882,740	209,882,740					2,250,260
농림해양수산	102,770,793,000	16,229,748,250			119,000,541,250	104,618,177,650	96,110,493,580	17,834,749,760	10,368,952,420	7,465,797,340		5,055,297,910
농업·농촌	86,941,550,000	15,987,994,430			102,929,544,430	89,147,295,870	81,360,020,960	16,948,037,760	10,202,649,420	6,745,388,340		4,621,485,710
임업·산촌	15,829,243,000	241,753,820			16,070,996,820	15,470,881,780	14,750,472,620	886,712,000	166,303,000	720,409,000		433,812,200
산업·중소기업	24,800,449,000	3,745,872,180			28,546,321,180	23,705,049,940	23,385,723,520	2,491,205,340	2,491,205,340			2,669,392,320

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		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
산업진흥·고도화	5,034,858,000	2,164,030,400			7,198,888,400	6,738,406,850	6,738,406,850					460,481,550
에너지및자원개발	1,533,322,000				1,533,322,000	1,533,312,540	1,533,312,540					9,460
산업·중소기업일반	18,232,269,000	1,581,841,780			19,814,110,780	15,433,330,550	15,114,004,130	2,491,205,340	2,491,205,340			2,208,901,310
수송및교통	66,858,762,000	5,819,546,740			72,778,308,740	53,012,342,030	46,379,570,760	23,830,353,860	19,042,995,580	4,787,358,280		2,568,384,120
		100,000,000										
도로	39,573,599,000	3,022,412,740			42,696,011,740	25,072,720,310	20,806,312,690	20,527,113,460	17,509,313,000	3,017,800,460		1,362,585,590
		100,000,000										
대중교통·물류등기타	27,285,163,000	2,797,134,000			30,082,297,000	27,939,621,720	25,573,258,070	3,303,240,400	1,533,682,580	1,769,557,820		1,205,798,530
국토및지역개발	56,887,556,000	3,462,475,670			60,350,031,670	52,369,652,230	46,204,594,220	13,216,039,140	7,966,908,950	5,249,130,190		929,398,310
지역및도시	53,996,667,000	3,462,475,670			57,459,142,670	49,600,456,320	43,435,398,310	13,216,039,140	7,966,908,950	5,249,130,190		807,705,220
산업단지	2,890,889,000				2,890,889,000	2,769,195,910	2,769,195,910					121,693,090
예비비	30,153,820,000				30,015,281,000							30,015,281,000
		△138,539,000										
예비비	30,153,820,000				30,015,281,000							30,015,281,000
		△138,539,000										
기타	59,633,741,000				59,633,741,000	58,161,105,470	58,157,955,470					1,475,785,530
기타	59,633,741,000				59,633,741,000	58,161,105,470	58,157,955,470					1,475,785,530